



Republic of the Philippines  
 Department of the Interior and Local Government  
**BUREAU OF JAIL MANAGEMENT AND PENOLOGY**  
**CARAGA REGION**  
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**BUREAU OF JAIL MANAGEMENT AND PENOLOGY REGION-XIII Updated Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks/Status (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BJMPROXIII- INFRA-2024- 01	Construction of Perimeter Fence (Phase 1)	Cabadbaran City District Jail (New Site)	YES	Public Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	8,730,000.00	N/A	8,730,000.00	The project is for the construction of perimeter fence (Phase 1) at Cabadbaran City District Jail New Site.
BJMPROXIII- INFRA-2024- 02	Construction of Administration Building (Phase 1)	Cabadbaran City District Jail (New Site)	No	Public Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	4,322,086.54	N/A	4,322,086.54	The project is for the construction of administration building at Cabadbaran City District Jail (New Site)
BJMPROXIII- INFRA-2024- 03	Improvement of Four (4) Storey Accommodation Building (4th Floor & Roofdeck Phase 1)	Surigao City Jail	No	Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	940,815.93	940,815.93	N/A	The project is for the improvement of the 4th floor and roofdeck of the Surigao City Jail Accommodation Building.
BJMPROXIII- INFRA-2024- 04	Improvement of Primary Perimeter Fence, Guard Post and Roof Deck	Butuan City Jail - Male Dormitory	No	Public Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	2,220,272.18	2,220,272.18	N/A	The project is for the improvement of primary perimeter fence, guard post, and roof deck of the Butuan City Jail - Male Dormitory accommodation building
BJMPROXIII- INFRA-2024- 04	Improvement of Accommodation Building 2 (Covered Steel Roofing @ Roofdeck Phase 1)	Bayugan City Jail	No	Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	346,149.98	346,149.98	N/A	The project is for the improvement of the covered steel roofing of the Bayugan City Jail Accommodation Building 2.
BJMPROXIII- INFRA-2024- 05	Improvement of Visitation Area and Post	Butuan City Jail -FD	No	Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	265,836.55	265,836.55	N/A	The project is for the improvement of the visitation area and post of Butuan City Jail- Female Dormitory.
BJMPROXIII- INFRA-2024- 06	Improvement of Primary Perimeter Fence	Surigao del Norte District Jail	No	Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	328,829.40	328,829.40	N/A	The project is for the improvement of primary perimeter fence of Surigao del Norte District Jail
BJMPROXII I-G-2024-01	Procurement of Various Drugs and Medicines 1st Quarter	Caraga Region	YES	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	2,719,706.25	2,719,706.25	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXII I-G-2024-02	Procurement of Various Drugs and Medicines 2nd Quarter	Caraga Region	No	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	2,719,706.25	2,719,706.25	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXII I-G-2024-03	Procurement of Various Drugs and Medicines 3rd Quarter	Caraga Region	No	Competitive Bidding	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	2,719,706.25	2,719,706.25	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXII I-G-2024-04	Procurement of Various Drugs and Medicines 4th Quarter	Caraga Region	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	2,719,706.25	2,719,706.25	N/A	Intended for Provision of Medicines to Jail Units Regionwide
BJMPROXII I-G-2024-01	Rehab Supplies	Caraga Region	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	2,731,200.00	2,731,200.00	N/A	Intended for Provision of Rehabilitation Supplies to Jail Units Regionwide
BJMPROXII I-G-2024-02	Office Supplies	Caraga Region	No	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,653,728.00	1,653,728.00	N/A	Intended to Provision of Office Supplies to Jail Units Regionwide

Pol-2024-01	Pol Products	Caraga Region	No	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GOP	478,400.00	478,400.00	N/A	Intended for the use of BJMP Vehicles and Equipment.
Pol-2024-02	Pol Products	Caraga Region	No	NP-53.9 - Small Value Procurement	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GOP	478,400.00	478,400.00	N/A	Intended for the use of BJMP Vehicles and Equipment.
Pol-2024-03	Pol Products	Caraga Region	No	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GOP	478,400.00	478,400.00	N/A	Intended for the use of BJMP Vehicles and Equipment.
Pol-2024-04	Pol Products	Caraga Region	No	NP-53.9 - Small Value Procurement	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	4th Quarter 2024	GOP	478,400.00	478,400.00	N/A	Intended for the use of BJMP Vehicles and Equipment.

Prepared by:

  
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Funds Provided:

  
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Recommending Approval:

  
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 BAC Chairperson

Approved by:

  
**JSSUPT BELINDA A EBORA**  
 Regional Director of the Jail Bureau