

**Procurement Monitoring Report as of July 8, 2024**

| Code (PAP)                              | Procurement Project  | PMO/End-User                             | Is this an Early Procurement Activity? | Mode of Procurement   | Actual Procurement Activities |                |              |                   |                  |                |           |   |                 |                  |                   |                     | Source of Funds                                       | ABC (Php)   |                      |                     | Contract Cost (Php)  |                      |                     |                      |
|---|--|--|--|---|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|---|---|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
|   |  |  |  |   | Pre-Proc Conference           | Ads/Post of EB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |   | Inspection & Acceptance   | Total                | MOOE                | CO                   | Total                | MOOE                | CO                   |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |  |  |  |   |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   |   |                      |                     |                      |                      |                     |                      |
| BJMPROXIS-NPFA-2023-01                  | Construction of Jail Building  | Cebuquezon City District Jail (New Site) | Yes                                    | Competitive Bidding   | 17-Nov-22                     | 23-Nov-22      | 01-Dec-22    | 13-Dec-22         | N/A              | 13-Dec-22      | 15-Dec-22 | 18-Dec-22                                 | 21-Feb-23       | 23-Feb-23        | 24-Feb-23         | 11-Apr-24           | 19-Apr-24   | Government of the Philippines (continuing budget)                   | 19,982,000.00        |                     | 19,982,000.00        | 16,940,201.30        |                     | 16,940,201.30        |
| BJMPROXIS-NPFA-2024-02                  | Improvement of Four (4) Sorey Accommodation Building (4th Floor and Roof Deck Phase 1) | Surigao City Jail                        | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 03-May-24      | N/A          | 09-May-24         | N/A              | 09-May-24      | 09-May-24 | 10-May-24                                 | 13-May-24       | 14-May-24        | 10-Jun-24         | 11-Jun-24           | Government of the Philippines (current year's budget) | 940,815.93  | 940,815.93           |                     | 938,812.00           |                      | 938,812.00          |                      |
| BJMPROXIS-Q-2024-01                     | Procurement of Various Drugs and Medicines for the 1st Quarter 2024                    | Regionwide                               | No                                     | Competitive Bidding   | 22-Jan-24                     | 24-Jan-24      | 30-Jan-24    | 13-Feb-24         | N/A              | 18-Feb-24      | 22-Feb-24 | 26-Feb-24                                 | 01-Mar-24       | 11-Mar-24        | 13-Mar-24         | 18-Mar-24           | 18-Mar-24   | Government of the Philippines (current year's budget)               | 2,721,092.00         | 2,721,092.00        |                      | 1,905,283.00         |                     | 1,905,283.00         |
| BJMPROXIS-Q-2024-02                     | Procurement of Office Supplies for the 1st Quarter 2024                                | Regionwide                               | No                                     | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 28-Jan-24      | N/A          | 31-Jan-24         | N/A              | 31-Jan-24      | 05-Feb-24 | 06-Feb-24                                 | 07-Feb-24       | N/A              |                   | 18-Feb-24           | 18-Feb-24   | Government of the Philippines (current year's budget)               | 307,574.80           | 307,574.80          |                      | 293,200.00           |                     | 30,374.80            |
| BJMPROXIS-Q-2024-03                     | Procurement of Rehab Supplies for the 1st Quarter 2024                                 | Regionwide                               | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 26-Jan-24      | N/A          | 21-Jan-24         | N/A              | 21-Jan-24      | 05-Feb-24 | 05-Feb-24                                 | 07-Feb-24       | N/A              |                   | 18-Feb-24           | 18-Feb-24   | Government of the Philippines (current year's budget)               | 685,000.00           | 685,000.00          |                      | 637,000.00           |                     | 48,000.00            |
| BJMPROXIS-Q-2024-04                     | Procurement of Petroleum, Oil and Lubricants (POL) for the 1st Quarter 2024            | Regionwide                               | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 28-Jan-24      | N/A          | 21-Jan-24         | N/A              | 21-Jan-24      | 05-Feb-24 | 05-Feb-24                                 | 07-Feb-24       | N/A              |                   | 18-Feb-24           | 18-Feb-24   | Government of the Philippines (current year's budget)               | 480,163.68           | 480,163.68          |                      | 477,660.00           |                     | 2,503.68             |
| BJMPROXIS-Q-2024-05                     | Procurement of Various Drugs and Medicines for the 2nd Quarter 2024                    | Regionwide                               | No                                     | Competitive Bidding   | 22-Jan-24                     | 03-Apr-24      | 11-Apr-24    | 28-Apr-24         | N/A              | 05-Apr-24      | 05-May-24 | 07-May-24                                 | 08-May-24       | 10-May-24        | 13-May-24         | 20-May-24           | 20-May-24   | Government of the Philippines (current year's budget)               | 2,853,665.50         | 2,853,665.50        |                      | 2,852,165.50         |                     | 1,500.00             |
| BJMPROXIS-Q-2024-06                     | Procurement of Petroleum, Oil and Lubricants (POL) for the 2nd Quarter 2024            | Regionwide                               | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 08-Apr-24      | N/A          | 18-Apr-24         | N/A              | 18-Apr-24      | 20-Apr-24 | 23-Apr-24                                 | 24-Apr-24       |                  |                   | 03-May-24           | 03-May-24   | Government of the Philippines (current year's budget)               | 478,580.00           | 478,580.00          |                      | 476,476.50           |                     | 2,103.50             |
| BJMPROXIS-Q-2024-07                     | Supply and Delivery of Rehab Supplies for the 2nd Quarter 2024                         | Regionwide                               | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 03-May-24      | N/A          | 08-May-24         | N/A              | 07-May-24      | 07-May-24 | 08-May-24                                 | 08-May-24       |                  |                   | 13-May-24           | 13-May-24   | Government of the Philippines (current year's budget)               | 682,800.00           | 682,800.00          |                      | 680,650.00           |                     | 2,150.00             |
| BJMPROXIS-Q-2024-08                     | Supply and Delivery of Office Supplies for the 2nd Quarter 2024                        | Regionwide                               | No                                     | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 03-May-24      | N/A          | 08-May-24         | N/A              | 07-May-24      | 07-May-24 | 08-May-24                                 | 08-May-24       |                  |                   | 13-May-24           | 13-May-24   | Government of the Philippines (current year's budget)               | 413,432.00           | 413,432.00          |                      | 408,069.50           |                     | 5,362.50             |
|   |  |  |  |   |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   | <b>Total Allotted Budget of Procurement Activities</b>              | <b>29,545,123.41</b> | <b>9,563,123.41</b> | <b>19,982,000.00</b> |                      |                     |                      |
|   |  |  |  |   |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   | <b>Total Contract Price of Procurement Activities Conducted</b>     |                      |                     |                      | <b>25,609,517.80</b> | <b>8,669,316.50</b> | <b>16,940,201.30</b> |
|   |  |  |  |   |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   | <b>Total Savings (Total Allotted Budget - Total Contract Price)</b> | <b>3,935,605.61</b>  |                     |                      |                      |                     |                      |
| <b>ONGOING PROCUREMENT ACTIVITIES</b>   |  |  |  |   |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     |   |   |                      |                     |                      |                      |                     |                      |

COMMUNICATION CENTER  
DISPATCHED  
By: JOL Wongor  
Date/Time: 07/08/24

| List of Invited Observers   | Date of Receipt of Invitation |                   |                  |                |           |  | Remarks<br>(Explaining changes from the APP) |
|---|-------------------------------|-------------------|------------------|----------------|-----------|--|--|
|   | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bid | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |  |
| Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Teryay sa Kawasagan, Inc. (IKOI) | 25-Nov-22                     | 25-Nov-22         | 25-Nov-22        | 25-Nov-22      | 25-Nov-22 | 18-Apr-24  |  |
| Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Light Microfinance Inc           | 03-May-24                     | 03-May-24         | 03-May-24        | 03-May-24      | 03-May-24 | 11-Jun-24  |  |
| Commission of Audit (COA) Chamber of Commercial Microfinance Inc  | 24-Jan-24                     | 24-Jan-24         | 24-Jan-24        | 24-Jan-24      | 24-Jan-24 | 18-Mar-24  |  |
| N/A   | N/A                           | N/A               | N/A              | N/A            | N/A       | 18-Feb-24  |  |
| N/A   | N/A                           | N/A               | N/A              | N/A            | N/A       | 18-Feb-24  |  |
| N/A   | N/A                           | N/A               | N/A              | N/A            | N/A       | 18-Feb-24  |  |
| Commission of Audit (COA) Chamber of Commercial Microfinance Inc  | 03-Apr-24                     | 03-Apr-24         | 03-Apr-24        | 03-Apr-24      | 03-Apr-24 | 20-May-24  |  |
| N/A   | N/A                           | N/A               | N/A              | N/A            | N/A       | 03-May-24  |  |
| N/A   | N/A                           | N/A               | N/A              | N/A            | N/A       | 15-May-24  |  |
| N/A   | N/A                           | N/A               | N/A              | N/A            | N/A       | 15-May-24  |  |
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**Procurement Monitoring Report as of month/day/year**

| Code (PAP)  | Procurement Project   | PMO/End-User                           | Is this an Early Procurement Activity? | Mode of Procurement   | Actual Procurement Activities |                |              |                   |                  |                |           |   |                 |                  |                   |                     |                         | Source of Funds                                       | ABC (Php)            |                      |              | Contract Cost (Php)  |      |              |
|---|---|--|--|---|-------------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-------------------|---------------------|-------------------------|---|----------------------|----------------------|--------------|----------------------|------|--------------|
|   |   |  |  |   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |   | Total                | MOOE                 | CO           | Total                | MOOE | CO           |
| BJMPROXIS-IMPRA-2024-01   | Construction of Perimeter Fence (Phase 1)   | Cabarran City District Jail (New Site) | Yes                                    | Competitive Bidding   | 08-Nov-23                     | 14-Nov-23      | 25-Nov-23    | 08-Dec-23         | N/A              | 07-Dec-23      | 27-Dec-23 | 30-Dec-23                                 | 21-Feb-23       | 29-Feb-23        | 24-Feb-23         |                     |                         | Government of the Philippines (current year's budget) | 8,730,000            |                      | 8,730,000.00 | 8,429,415            |      | 8,429,415.75 |
| BJMPROXIS-IMPRA-2024-02   | Construction of Administration Building (Phase 1)                                   | Cabarran City District Jail (New Site) | No                                     | Competitive Bidding   | 22-Jan-24                     | 24-Jan-24      | 30-Jan-24    | 13-Feb-24         | N/A              | 16-Feb-24      | 22-Feb-24 | 01-Mar-24                                 | 04-Mar-24       | 11-Mar-24        | 13-Mar-24         |                     |                         | Government of the Philippines (current year's budget) | 4,322,087            |                      | 4,322,086.54 | 3,827,940            |      | 3,827,940.29 |
| BJMPROXIS-IMPRA-2024-04   | Improvement of Primary Perimeter Fence, Guard Post, and Roof Deck                   | Butuan City Jail - Male Dormitory      | No                                     | Competitive Bidding   | 09-May-24                     | 04-Jun-24      | 11-Jun-24    | 24-Jun-24         | N/A              | 25-Jun-24      |           |   |                 |                  |                   |                     |                         |   | 0                    |                      |              | 0                    |      |              |
| BJMPROXIS-Q-2024-011  | Supply and Delivery of Various Drugs and Medicines for PDL for the 3rd Quarter 2024 | Regionwide                             | No                                     | Competitive Bidding   | 05-Jul-24                     | 05-Jul-24      | 15-Jul-24    | 26-Jul-24         |                  |                |           |   |                 |                  |                   |                     |                         |   | 0                    |                      |              | 0                    |      |              |
| BJMPROXIS-Q-2024-012  | Supply and Delivery of Office Supplies for the 3rd Quarter 2024                     | Regionwide                             | No                                     | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 08-Jul-24      | N/A          | 09-Jul-24         |                  |                |           |   |                 |                  |                   |                     |                         |   | 0                    |                      |              | 0                    |      |              |
| BJMPROXIS-Q-2024-013  | Supply and Delivery of Rehabilitation Supplies for the 3rd Quarter 2024             | Regionwide                             | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 06-Jul-24      | N/A          | 09-Jul-24         |                  |                |           |   |                 |                  |                   |                     |                         |   | 0                    |                      |              | 0                    |      |              |
| BJMPROXIS-Q-2024-014  | Supply and Delivery of Fuel, Oil and Lubricants for the 3rd Quarter 2024            | Regionwide                             | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 06-Jul-24      | N/A          | 09-Jul-24         |                  |                |           |   |                 |                  |                   |                     |                         |   | 0                    |                      |              | 0                    |      |              |
| <b>Total Allotted Budget of On-going Procurement Activities</b> |   |  |  |   |                               |                |              |                   |                  |                |           |   |                 |                  |                   |                     | <b>13,052,086.54</b>    | <b>0.00</b>   | <b>13,052,086.54</b> | <b>12,257,856.04</b> | <b>0.00</b>  | <b>12,257,856.04</b> |      |              |

**Prepared by:**  
  
**JINSP MARGEODEN M LALI**  
 BAC HeadSecretariat

**Recommended for Approval by:**  
  
**JSUPT ARVIN T. ABASTILLAS, PhD**  
 BAC Chairperson

**APPROVED:**  
  
**JSUPT BELINDA A. BORA**  
 Head of the Procuring Entity

| List of Invited Observers  | Date of Receipt of Invitation |                   |                   |                |           |  | Remarks<br>(Explaining changes from the APP) |
|--|-------------------------------|-------------------|-------------------|----------------|-----------|--|--|
|  | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) |  |
| Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Tayler & Kautenagel, Inc. (TKO) | 14-Nov-23                     | 14-Nov-23         | 14-Nov-23         | 14-Nov-23      | 14-Nov-23 |  |  |
| Commission of Audit (COA) Philippine Institute of Civil Engineers (PICE) Tayler & Kautenagel, Inc. (TKO) | 25-Jan-24                     | 25-Jan-24         | 25-Jan-24         | 25-Jan-24      | 25-Jan-24 |  | For termination of contract                  |
|  |                               |                   |                   |                |           |  |  |
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